



The Seven Membership Fees of SWAN

Proposed SWAN Annual Fee Chart FY2012: Breakeven, Reserve Fund Routed to Operating
 Proposal for SWAN Membership December Quarterly 2010

| LIBRARY | FY2011 Patron Circ Formula | FY2012 Patron Circ Formula | Number of Staff Licenses | Access Fee \$32/mo | Unlimited OPAC Fee | FY2012 Telecom Fee | Circ Access Fee | FY2012 Reserve Fund Fee | Equalizer | FY12 Database Fee*** | FY11 Grand Total | FY12 Grand Total | Change from Prior Year | % Increase From FY10-11 | # of staff licenses added | Notes |
|----------------|----------------------------|----------------------------|--------------------------|--------------------|--------------------|--------------------|-----------------|-------------------------|-----------|----------------------|------------------|------------------|------------------------|-------------------------|---------------------------|------------------------------|
| Acorn | 1.50% | 1.50% | 8 | \$3,072 | \$480 | \$237 | \$10,838 | \$1,300 | \$0 | \$6,018 | \$20,665 | \$21,945 | \$1,280 | 6% | 2 | added license |
| Alsip-Merr. Pk | 1.50% | 1.50% | 13 | \$4,992 | \$780 | \$237 | \$10,838 | \$2,000 | \$0 | \$10,091 | \$27,084 | \$28,938 | \$1,854 | 7% | 0 | |
| Bedford Pk | 1.00% | 1.00% | 9 | \$3,456 | \$540 | \$237 | \$7,225 | \$1,300 | \$0 | \$6,320 | \$17,677 | \$19,078 | \$1,402 | 8% | 0 | |
| Beecher | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$0 | \$2,209 | \$10,549 | \$11,309 | \$761 | 7% | 0 | |
| Bellwood | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$6,615 | \$17,670 | \$18,929 | \$1,260 | 7% | 0 | |
| Berkeley | 1.00% | 1.00% | 3 | \$1,152 | \$180 | \$237 | \$7,225 | \$750 | \$0 | \$4,024 | \$12,525 | \$13,568 | \$1,044 | 8% | 0 | |
| Berwyn | 2.50% | 2.50% | 23 | \$8,832 | \$1,380 | \$237 | \$18,063 | \$2,700 | \$0 | \$11,627 | \$40,329 | \$42,839 | \$2,509 | 6% | 0 | |
| Blue Island | 1.50% | 1.50% | 10 | \$3,840 | \$600 | \$237 | \$10,838 | \$1,300 | \$0 | \$7,782 | \$22,366 | \$24,597 | \$2,231 | 10% | 0 | |
| Bridgeview | 1.00% | 1.00% | 9 | \$3,456 | \$540 | \$237 | \$7,225 | \$1,300 | \$0 | \$5,730 | \$17,045 | \$18,488 | \$1,444 | 8% | 0 | |
| Broadview | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$5,358 | \$16,358 | \$17,672 | \$1,315 | 8% | 0 | |
| Brookfield | 2.00% | 2.00% | 9 | \$3,456 | \$540 | \$237 | \$14,450 | \$1,300 | \$0 | \$6,511 | \$24,731 | \$26,494 | \$1,763 | 7% | 1 | added license |
| Brookfield Zoo | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$85 | \$704 | \$9,419 | \$9,889 | \$471 | 5% | 0 | |
| Calumet City | 1.00% | 1.00% | 25 | \$9,600 | \$1,500 | \$237 | \$7,225 | \$2,700 | \$0 | \$12,438 | \$30,605 | \$33,700 | \$3,096 | 10% | 4 | User license count increased |
| Calumet Park | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$0 | \$1,515 | \$10,125 | \$10,615 | \$491 | 5% | 0 | |
| Chicago Hts. | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$10,372 | \$20,569 | \$22,686 | \$2,118 | 10% | 0 | |
| Chicago Ridge | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$6,227 | \$17,223 | \$18,541 | \$1,319 | 8% | 0 | |
| Cicero | 2.00% | 2.00% | 21 | \$8,064 | \$1,260 | \$237 | \$14,450 | \$2,700 | \$0 | \$8,882 | \$33,103 | \$35,593 | \$2,490 | 8% | 0 | |
| Clarendon Hls | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$4,671 | \$15,827 | \$16,985 | \$1,159 | 7% | 0 | |
| Crestwood | 1.00% | 1.00% | 5 | \$1,920 | \$300 | \$237 | \$7,225 | \$1,300 | \$0 | \$5,196 | \$14,900 | \$16,178 | \$1,279 | 9% | 0 | |
| Crete | 1.50% | 1.50% | 9 | \$3,456 | \$540 | \$237 | \$10,838 | \$1,300 | \$0 | \$6,901 | \$21,317 | \$23,272 | \$1,955 | 9% | 0 | |
| Dolton | 1.00% | 1.00% | 12 | \$4,608 | \$720 | \$237 | \$7,225 | \$2,000 | \$0 | \$9,584 | \$22,382 | \$24,374 | \$1,993 | 9% | 0 | |
| Downers Grove | 5.50% | 5.50% | 37 | \$14,208 | \$2,220 | \$237 | \$39,738 | \$2,700 | \$3,412 | \$2,864 | \$62,267 | \$65,379 | \$3,112 | 5% | 0 | |
| Eisenhower | 1.50% | 2.00% | 18 | \$6,912 | \$1,080 | \$237 | \$14,450 | \$2,700 | -\$4,070 | \$12,590 | \$30,818 | \$33,899 | \$3,081 | 10% | 0 | Circ formula increased .5% |
| Elmhurst | 5.50% | 6.00% | 37 | \$14,208 | \$2,220 | \$237 | \$43,350 | \$2,700 | \$0 | \$2,914 | \$62,269 | \$65,629 | \$3,361 | 5% | 0 | Circ formula increased .5% |
| Elmwood Pk | 1.50% | 1.50% | 9 | \$3,456 | \$540 | \$237 | \$10,838 | \$1,300 | \$0 | \$8,516 | \$22,717 | \$24,887 | \$2,170 | 10% | 0 | |
| Evergreen Pk | 1.50% | 1.50% | 7 | \$2,688 | \$420 | \$237 | \$10,838 | \$1,300 | \$0 | \$6,328 | \$20,065 | \$21,811 | \$1,746 | 9% | 0 | |
| Flossmoor | 1.00% | 1.00% | 12 | \$4,608 | \$720 | \$237 | \$7,225 | \$2,000 | \$698 | \$7,447 | \$21,843 | \$22,935 | \$1,093 | 5% | 0 | |
| Forest Pk | 1.50% | 1.50% | 15 | \$5,760 | \$900 | \$237 | \$10,838 | \$2,000 | \$0 | \$6,744 | \$24,913 | \$26,479 | \$1,566 | 6% | 0 | |
| Frankfort | 2.50% | 2.50% | 16 | \$6,144 | \$960 | \$237 | \$18,063 | \$2,000 | \$0 | \$9,511 | \$34,027 | \$36,915 | \$2,887 | 8% | 0 | |
| Glenwood-Lyn | 1.00% | 1.00% | 12 | \$4,608 | \$720 | \$237 | \$7,225 | \$2,000 | \$0 | \$4,617 | \$17,906 | \$19,407 | \$1,502 | 8% | 0 | |
| Grande Prairie | 1.00% | 1.00% | 6 | \$2,304 | \$360 | \$237 | \$7,225 | \$1,300 | \$1,250 | \$7,678 | \$19,385 | \$20,354 | \$970 | 5% | 0 | Title count drop |
| Harvey | 1.00% | 1.00% | 15 | \$5,760 | \$900 | \$237 | \$7,225 | \$2,000 | \$0 | \$7,562 | \$22,028 | \$23,684 | \$1,657 | 8% | 0 | |
| Hillside | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$5,127 | \$13,783 | \$15,115 | \$1,333 | 10% | 0 | |
| Hinsdale | 2.00% | 2.00% | 16 | \$6,144 | \$960 | \$237 | \$14,450 | \$2,000 | \$0 | \$11,162 | \$31,984 | \$34,953 | \$2,969 | 9% | 0 | |
| Hodgkins | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$0 | \$3,687 | \$11,879 | \$12,787 | \$909 | 8% | 0 | |
| Homewood | 2.50% | 2.50% | 14 | \$5,376 | \$840 | \$237 | \$18,063 | \$2,000 | \$0 | \$8,439 | \$32,656 | \$34,955 | \$2,298 | 7% | 0 | |
| Indian Prairie | 4.00% | 4.50% | 23 | \$8,832 | \$1,380 | \$237 | \$32,513 | \$2,700 | -\$2,208 | \$14,043 | \$52,270 | \$57,497 | \$5,227 | 10% | 0 | Circ formula increased .5% |
| Justice | 1.00% | 1.00% | 3 | \$1,152 | \$180 | \$237 | \$7,225 | \$750 | \$0 | \$3,998 | \$12,508 | \$13,542 | \$1,035 | 8% | 0 | |
| La Grange | 2.00% | 2.00% | 18 | \$6,912 | \$1,080 | \$237 | \$14,450 | \$2,700 | \$0 | \$8,671 | \$31,613 | \$34,050 | \$2,437 | 8% | 0 | |
| La Grange Pk | 1.50% | 1.50% | 11 | \$4,224 | \$660 | \$237 | \$10,838 | \$2,000 | \$0 | \$7,954 | \$24,027 | \$25,913 | \$1,886 | 8% | 0 | |
| Lyons | 1.00% | 1.00% | 6 | \$2,304 | \$360 | \$237 | \$7,225 | \$1,300 | \$0 | \$5,367 | \$15,382 | \$16,793 | \$1,412 | 9% | 0 | |
| Markham | 1.00% | 1.00% | 10 | \$3,840 | \$600 | \$237 | \$7,225 | \$1,300 | \$0 | \$2,088 | \$14,315 | \$15,290 | \$976 | 7% | 0 | |

Proposed SWAN Annual Fee Chart FY2012: Breakeven, Reserve Fund Routed to Operating
 Proposal for SWAN Membership December Quarterly 2010

| LIBRARY | FY2011 Patron Circ Formula | FY2012 Patron Circ Formula | Number of Staff Licenses | Access Fee \$32/mo | Unlimited OPAC Fee | FY2012 Telecom Fee | Circ Access Fee | FY2012 Reserve Fund Fee | Equalizer | FY12 Database Fee*** | FY11 Grand Total | FY12 Grand Total | Change from Prior Year | % Increase From FY10-11 | # of staff licenses added | Notes |
|-------------------|----------------------------|----------------------------|--------------------------|--------------------|--------------------|--------------------|------------------|-------------------------|----------------|----------------------|--------------------|--------------------|------------------------|------------------------------|---------------------------|----------------------------|
| Matteson | 1.50% | 1.50% | 14 | \$5,376 | \$840 | \$237 | \$10,838 | \$2,000 | \$0 | \$7,443 | \$24,977 | \$26,734 | \$1,757 | 7% | 0 | |
| Maywood | 1.00% | 1.00% | 11 | \$4,224 | \$660 | \$237 | \$7,225 | \$2,000 | \$0 | \$6,614 | \$19,411 | \$20,960 | \$1,550 | 8% | 0 | |
| McCook | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$2,099 | \$11,414 | \$12,087 | \$674 | 6% | 0 | |
| Melrose Pk | 1.00% | 1.00% | 22 | \$8,448 | \$1,320 | \$237 | \$7,225 | \$2,700 | \$0 | \$5,410 | \$24,178 | \$25,340 | \$1,163 | 5% | 0 | |
| Midlothian | 1.00% | 1.00% | 7 | \$2,688 | \$420 | \$237 | \$7,225 | \$1,300 | \$0 | \$5,949 | \$16,358 | \$17,819 | \$1,462 | 9% | 0 | |
| Morton Arboretum | 1.00% | 1.00% | 3 | \$1,152 | \$180 | \$237 | \$7,225 | \$750 | \$401 | \$214 | \$9,676 | \$10,159 | \$484 | 5% | 0 | |
| Morton College | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$4,164 | \$13,186 | \$14,152 | \$967 | 7% | 0 | |
| N McConathy | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$0 | \$3,113 | \$11,347 | \$12,213 | \$867 | 8% | 0 | |
| No.Riverside | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$0 | \$3,890 | \$15,127 | \$16,204 | \$1,078 | 7% | 0 | |
| Northlake | 1.50% | 1.50% | 13 | \$4,992 | \$780 | \$237 | \$10,838 | \$2,000 | \$0 | \$8,186 | \$25,065 | \$27,033 | \$1,968 | 8% | 0 | |
| Oak Lawn | 3.00% | 3.50% | 26 | \$9,984 | \$1,560 | \$237 | \$25,288 | \$2,700 | \$0 | \$2,674 | \$39,929 | \$42,443 | \$2,514 | 6% | 0 | Circ formula increased .5% |
| Oak Park | 5.50% | 6.00% | 44 | \$16,896 | \$2,640 | \$237 | \$43,350 | \$2,700 | \$2,271 | \$2,566 | \$67,296 | \$70,660 | \$3,365 | 5% | -3 | FY11 license count was est |
| Orland Pk | 3.00% | 3.50% | 29 | \$11,136 | \$1,740 | \$237 | \$25,288 | \$2,700 | -\$941 | \$17,630 | \$52,537 | \$57,790 | \$5,253 | 10% | 0 | |
| Palos Hts | 1.50% | 1.50% | 6 | \$2,304 | \$360 | \$237 | \$10,838 | \$1,300 | -\$1,154 | \$7,594 | \$20,456 | \$21,479 | \$1,023 | 5% | 0 | |
| Palos Pk | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$2,841 | \$12,133 | \$12,829 | \$697 | 6% | 0 | |
| Park Forest | 2.00% | 1.50% | 13 | \$4,992 | \$780 | \$237 | \$10,838 | \$2,000 | \$4,282 | \$9,286 | \$30,871 | \$32,415 | \$1,544 | 5% | 0 | Title count drop, weeding |
| Prairie State Col | 1.00% | 1.00% | 11 | \$4,224 | \$660 | \$237 | \$7,225 | \$2,000 | \$577 | \$3,179 | \$17,241 | \$18,102 | \$862 | 5% | 0 | |
| Prairie Trls | 1.50% | 1.50% | 12 | \$4,608 | \$720 | \$237 | \$10,838 | \$2,000 | \$0 | \$7,863 | \$24,178 | \$26,266 | \$2,088 | 9% | 0 | |
| Richton Pk | 1.00% | 1.00% | 6 | \$2,304 | \$360 | \$237 | \$7,225 | \$1,300 | \$0 | \$4,218 | \$14,386 | \$15,644 | \$1,259 | 9% | 0 | |
| River Forest | 1.50% | 1.50% | 10 | \$3,840 | \$600 | \$237 | \$10,838 | \$1,300 | \$0 | \$6,061 | \$21,381 | \$22,876 | \$1,495 | 7% | 0 | |
| River Grove | 1.00% | 1.00% | 3 | \$1,152 | \$180 | \$237 | \$7,225 | \$750 | \$0 | \$2,381 | \$11,320 | \$11,925 | \$606 | 5% | 0 | |
| Riverdale | 1.00% | 1.00% | 6 | \$2,304 | \$360 | \$237 | \$7,225 | \$1,300 | \$0 | \$2,960 | \$13,164 | \$14,386 | \$1,223 | 9% | 1 | |
| Riverside | 1.00% | 1.00% | 10 | \$3,840 | \$600 | \$237 | \$7,225 | \$1,300 | \$709 | \$8,361 | \$21,212 | \$22,272 | \$1,061 | 5% | 0 | |
| Schiller Pk | 1.00% | 1.00% | 5 | \$1,920 | \$300 | \$237 | \$7,225 | \$1,300 | \$0 | \$6,503 | \$16,077 | \$17,485 | \$1,409 | 9% | 0 | |
| So Suburban Col | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$90 | \$2,319 | \$11,807 | \$12,397 | \$591 | 5% | 0 | |
| So. Holland | 1.00% | 1.00% | 13 | \$4,992 | \$780 | \$237 | \$7,225 | \$2,000 | \$0 | \$10,337 | \$24,465 | \$25,571 | \$1,107 | 5% | 0 | |
| Steger-S.Chgo. | 1.00% | 1.00% | 3 | \$1,152 | \$180 | \$237 | \$7,225 | \$750 | \$0 | \$3,495 | \$12,136 | \$13,039 | \$904 | 7% | 0 | |
| Stickney-FV | 1.00% | 1.00% | 8 | \$3,072 | \$480 | \$237 | \$7,225 | \$1,300 | \$98 | \$4,879 | \$16,468 | \$17,291 | \$824 | 5% | 0 | |
| Summit | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$3,893 | \$12,721 | \$13,881 | \$1,161 | 9% | 0 | |
| Thomas Ford | 1.50% | 1.50% | 10 | \$3,840 | \$600 | \$237 | \$10,838 | \$1,300 | \$0 | \$7,027 | \$22,039 | \$23,842 | \$1,803 | 8% | 0 | |
| Thornton | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | -\$158 | \$2,096 | \$10,035 | \$11,038 | \$1,004 | 10% | 0 | |
| Tinley Pk | 4.00% | 4.00% | 22 | \$8,448 | \$1,320 | \$237 | \$28,900 | \$2,700 | \$1,787 | \$1,777 | \$43,018 | \$45,169 | \$2,151 | 5% | 1 | added license |
| University Pk | 1.00% | 1.00% | 4 | \$1,536 | \$240 | \$237 | \$7,225 | \$750 | \$0 | \$2,815 | \$11,956 | \$12,803 | \$848 | 7% | 0 | |
| Westchester | 1.50% | 1.50% | 11 | \$4,224 | \$660 | \$237 | \$10,838 | \$2,000 | \$0 | \$8,125 | \$24,047 | \$26,084 | \$2,037 | 8% | 0 | |
| Westmont | 2.50% | 2.50% | 9 | \$3,456 | \$540 | \$237 | \$18,063 | \$1,300 | \$0 | \$8,996 | \$29,782 | \$32,592 | \$2,809 | 9% | 0 | |
| Wm. Leonard | 1.00% | 1.00% | 2 | \$768 | \$120 | \$237 | \$7,225 | \$750 | \$0 | \$1,170 | \$9,802 | \$10,270 | \$469 | 5% | 0 | |
| Woodridge | 3.00% | 3.50% | 18 | \$6,912 | \$1,080 | \$237 | \$25,288 | \$2,700 | -\$371 | \$16,932 | \$47,980 | \$52,778 | \$4,798 | 10% | 0 | Circ formula increased .5% |
| Worth | 1.00% | 1.00% | 5 | \$1,920 | \$300 | \$237 | \$7,225 | \$1,300 | \$0 | \$3,887 | \$14,106 | \$14,869 | \$764 | 5% | 0 | |
| TOTALS | 124.50% | 127.50% | 881 | \$338,304 | \$52,860 | \$18,960 | \$921,197 | \$125,750 | \$6,758 | \$495,029 | \$1,824,380 | \$1,958,858 | | 7% Average % Increase | | |

Proposed SWAN Annual Fee Chart FY12: Database Fee

| CODE | LIBRARY | Total Titles as of 8/31/09 | Total Titles as of 8/31/10 | FY2011 Annual | FY2012 Annual | Compare FY11-FY12 | PCT Change* | FY11 Fee Rate | FY12 Fee Rate |
|------------|-----------------------|----------------------------|----------------------------|-------------------|--------------------|---------------------|-------------|-----------------|-----------------|
| ADS | ACORN | 66,978 | 66,867 | \$4,923.00 | \$6,018.00 | \$1,095.00 | 22.2% | \$0.0735 | \$0.0900 |
| AMS | ALSIP | 118,196 | 112,123 | \$8,687.00 | \$10,091.00 | \$1,404.00 | 16.2% | \$0.0735 | \$0.0900 |
| BPS | BEDFORD PARK | 70,326 | 70,225 | \$5,169.00 | \$6,320.00 | \$1,151.00 | 22.3% | \$0.0735 | \$0.0900 |
| BCS | BEECHER | 23,114 | 24,542 | \$1,699.00 | \$2,209.00 | \$510.00 | 30.0% | \$0.0735 | \$0.0900 |
| BWS | BELLWOOD | 76,267 | 73,500 | \$5,606.00 | \$6,615.00 | \$1,009.00 | 18.0% | \$0.0735 | \$0.0900 |
| BKS | BERKELEY | 43,965 | 44,715 | \$3,231.00 | \$4,024.00 | \$793.00 | 24.5% | \$0.0735 | \$0.0900 |
| BYS | BERWYN | 135,590 | 129,189 | \$9,966.00 | \$11,627.00 | \$1,661.00 | 16.7% | \$0.0735 | \$0.0900 |
| BIS | BLUE ISLAND | 81,652 | 86,465 | \$6,001.00 | \$7,782.00 | \$1,781.00 | 29.7% | \$0.0735 | \$0.0900 |
| BVS | BRIDGEVIEW | 61,733 | 63,663 | \$4,537.00 | \$5,730.00 | \$1,193.00 | 26.3% | \$0.0735 | \$0.0900 |
| BRS | BROADVIEW | 58,426 | 59,536 | \$4,294.00 | \$5,358.00 | \$1,064.00 | 24.8% | \$0.0735 | \$0.0900 |
| BFS | BROOKFIELD | 79,470 | 72,345 | \$5,841.00 | \$6,511.00 | \$670.00 | 11.5% | \$0.0735 | \$0.0900 |
| BZS | BROOKFIELD ZOO | 7,742 | 7,823 | \$569.00 | \$704.00 | \$135.00 | 23.7% | \$0.0735 | \$0.0900 |
| CCS | CALUMET CITY | 134,371 | 138,198 | \$9,876.00 | \$12,438.00 | \$2,562.00 | 25.9% | \$0.0735 | \$0.0900 |
| CAS | CALUMET PARK | 17,350 | 16,834 | \$1,275.00 | \$1,515.00 | \$240.00 | 18.8% | \$0.0735 | \$0.0900 |
| CHS | CHICAGO HEIGHTS | 115,714 | 115,245 | \$8,505.00 | \$10,372.00 | \$1,867.00 | 22.0% | \$0.0735 | \$0.0900 |
| CRS | CHICAGO RIDGE | 70,194 | 69,191 | \$5,159.00 | \$6,227.00 | \$1,068.00 | 20.7% | \$0.0735 | \$0.0900 |
| CIS | CICERO | 95,795 | 98,688 | \$7,041.00 | \$8,882.00 | \$1,841.00 | 26.1% | \$0.0735 | \$0.0900 |
| CNS | CLARENDON HILLS | 51,192 | 51,904 | \$3,763.00 | \$4,671.00 | \$908.00 | 24.1% | \$0.0735 | \$0.0900 |
| CWS | CRESTWOOD | 56,705 | 57,738 | \$4,168.00 | \$5,196.00 | \$1,028.00 | 24.7% | \$0.0735 | \$0.0900 |
| CTS | CRETE | 73,418 | 76,679 | \$5,396.00 | \$6,901.00 | \$1,505.00 | 27.9% | \$0.0735 | \$0.0900 |
| DOS | DOLTON | 106,693 | 106,488 | \$7,842.00 | \$9,584.00 | \$1,742.00 | 22.2% | \$0.0735 | \$0.0900 |
| DGS | DOWNERS GROVE* | 285,061 | 286,393 | \$5,208.00 | \$2,864.00 | (\$2,344.00) | -45.0% | \$0.0183 | \$0.0100 |
| ESS | EISENHOWER | 129,264 | 139,889 | \$9,501.00 | \$12,590.00 | \$3,089.00 | 32.5% | \$0.0735 | \$0.0900 |
| EHS | ELMHURST* | 285,155 | 291,388 | \$5,210.00 | \$2,914.00 | (\$2,296.00) | -44.1% | \$0.0183 | \$0.0100 |
| EPS | ELMWOOD PARK | 92,461 | 94,623 | \$6,796.00 | \$8,516.00 | \$1,720.00 | 25.3% | \$0.0735 | \$0.0900 |
| EVS | EVERGREEN PARK | 68,464 | 70,313 | \$5,032.00 | \$6,328.00 | \$1,296.00 | 25.8% | \$0.0735 | \$0.0900 |
| FMS | FLOSSMOOR | 80,148 | 82,742 | \$5,891.00 | \$7,447.00 | \$1,556.00 | 26.4% | \$0.0735 | \$0.0900 |
| FPS | FOREST PARK | 76,569 | 74,938 | \$5,628.00 | \$6,744.00 | \$1,116.00 | 19.8% | \$0.0735 | \$0.0900 |
| FRS | FRANKFORT | 101,655 | 105,674 | \$7,472.00 | \$9,511.00 | \$2,039.00 | 27.3% | \$0.0735 | \$0.0900 |

Proposed SWAN Annual Fee Chart FY12: Database Fee

| CODE | LIBRARY | Total Titles as of 8/31/09 | Total Titles as of 8/31/10 | FY2011 Annual | FY2012 Annual | Compare FY11-FY12 | PCT Change* | FY11 Fee Rate | FY12 Fee Rate |
|------------|--------------------------|----------------------------|----------------------------|-------------------|--------------------|---------------------|-------------|-----------------|-----------------|
| GWS | GLENWOOD-LYNWD | 45,795 | 51,303 | \$3,366.00 | \$4,617.00 | \$1,251.00 | 37.2% | \$0.0735 | \$0.0900 |
| GPS | GRANDE PRAIRIE | 87,656 | 85,306 | \$6,443.00 | \$7,678.00 | \$1,235.00 | 19.2% | \$0.0735 | \$0.0900 |
| HAS | HARVEY | 83,761 | 84,020 | \$6,156.00 | \$7,562.00 | \$1,406.00 | 22.8% | \$0.0735 | \$0.0900 |
| HSS | HILLSIDE | 55,035 | 56,972 | \$4,045.00 | \$5,127.00 | \$1,082.00 | 26.7% | \$0.0735 | \$0.0900 |
| HDS | HINSDALE | 120,296 | 124,020 | \$8,842.00 | \$11,162.00 | \$2,320.00 | 26.2% | \$0.0735 | \$0.0900 |
| HKS | HODGKINS | 41,210 | 40,966 | \$3,029.00 | \$3,687.00 | \$658.00 | 21.7% | \$0.0735 | \$0.0900 |
| HWS | HOMWOOD | 95,083 | 93,766 | \$6,989.00 | \$8,439.00 | \$1,450.00 | 20.7% | \$0.0735 | \$0.0900 |
| INS | INDIAN PRAIRIE | 158,729 | 156,032 | \$11,667.00 | \$14,043.00 | \$2,376.00 | 20.4% | \$0.0735 | \$0.0900 |
| JDS | JUSTICE | 43,728 | 44,425 | \$3,214.00 | \$3,998.00 | \$784.00 | 24.4% | \$0.0735 | \$0.0900 |
| LGS | LA GRANGE | 93,652 | 96,345 | \$6,883.00 | \$8,671.00 | \$1,788.00 | 26.0% | \$0.0735 | \$0.0900 |
| LPS | LA GRANGE PARK | 88,687 | 88,381 | \$6,518.00 | \$7,954.00 | \$1,436.00 | 22.0% | \$0.0735 | \$0.0900 |
| LYS | LYONS | 57,220 | 59,637 | \$4,206.00 | \$5,367.00 | \$1,161.00 | 27.6% | \$0.0735 | \$0.0900 |
| MKS | MARKHAM | 18,546 | 23,202 | \$1,363.00 | \$2,088.00 | \$725.00 | 53.2% | \$0.0735 | \$0.0900 |
| MTS | MATTESON | 83,484 | 82,701 | \$6,136.00 | \$7,443.00 | \$1,307.00 | 21.3% | \$0.0735 | \$0.0900 |
| MWS | MAYWOOD | 72,311 | 73,494 | \$5,315.00 | \$6,614.00 | \$1,299.00 | 24.4% | \$0.0735 | \$0.0900 |
| MCS | MC COOK | 22,805 | 23,323 | \$1,676.00 | \$2,099.00 | \$423.00 | 25.2% | \$0.0735 | \$0.0900 |
| MPS | MELROSE PARK | 61,203 | 60,109 | \$4,498.00 | \$5,410.00 | \$912.00 | 20.3% | \$0.0735 | \$0.0900 |
| MDS | MIDLOTHIAN | 64,460 | 66,105 | \$4,738.00 | \$5,949.00 | \$1,211.00 | 25.6% | \$0.0735 | \$0.0900 |
| MAS | MORTON ARBORETUM* | 20,882 | 21,400 | \$382.00 | \$214.00 | (\$168.00) | -44.0% | \$0.0183 | \$0.0100 |
| MLS | MORTON COLLEGE | 46,906 | 46,268 | \$3,448.00 | \$4,164.00 | \$716.00 | 20.8% | \$0.0735 | \$0.0900 |
| SVS | N MC CONATHY | 33,968 | 34,591 | \$2,497.00 | \$3,113.00 | \$616.00 | 24.7% | \$0.0735 | \$0.0900 |
| NRS | NORTH RIVERSIDE | 41,679 | 43,222 | \$3,063.00 | \$3,890.00 | \$827.00 | 27.0% | \$0.0735 | \$0.0900 |
| NLS | NORTHLAKE | 90,719 | 90,957 | \$6,668.00 | \$8,186.00 | \$1,518.00 | 22.8% | \$0.0735 | \$0.0900 |
| OLS | OAK LAWN* | 263,799 | 267,378 | \$4,820.00 | \$2,674.00 | (\$2,146.00) | -44.5% | \$0.0183 | \$0.0100 |
| OPS | OAK PARK* | 317,322 | 256,574 | \$5,797.00 | \$2,566.00 | (\$3,231.00) | -55.7% | \$0.0183 | \$0.0100 |
| ORS | ORLAND PARK | 190,844 | 195,892 | \$14,027.00 | \$17,630.00 | \$3,603.00 | 25.7% | \$0.0735 | \$0.0900 |
| PHS | PALOS HEIGHTS | 79,829 | 84,377 | \$5,867.00 | \$7,594.00 | \$1,727.00 | 29.4% | \$0.0735 | \$0.0900 |
| PPS | PALOS PARK | 32,585 | 31,571 | \$2,395.00 | \$2,841.00 | \$446.00 | 18.6% | \$0.0735 | \$0.0900 |
| PFS | PARK FOREST | 117,098 | 103,175 | \$8,607.00 | \$9,286.00 | \$679.00 | 7.9% | \$0.0735 | \$0.0900 |

Proposed SWAN Annual Fee Chart FY12: Database Fee

| CODE | LIBRARY | Total Titles as of 8/31/09 | Total Titles as of 8/31/10 | FY2011 Annual | FY2012 Annual | Compare FY11-FY12 | PCT Change* | FY11 Fee Rate | FY12 Fee Rate |
|------------|---------------------|-------------------------------|-------------------------------|-------------------|--------------------|----------------------|-------------|-----------------|-----------------|
| PCS | PRAIRIE STATE COLL. | 42,793 | 35,323 | \$3,145.00 | \$3,179.00 | \$34.00 | 1.1% | \$0.0735 | \$0.0900 |
| PTS | PRAIRIE TRAILS | 84,693 | 87,363 | \$6,225.00 | \$7,863.00 | \$1,638.00 | 26.3% | \$0.0735 | \$0.0900 |
| RPS | RICHTON PARK | 43,667 | 46,872 | \$3,210.00 | \$4,218.00 | \$1,008.00 | 31.4% | \$0.0735 | \$0.0900 |
| RFS | RIVER FOREST | 68,239 | 67,342 | \$5,016.00 | \$6,061.00 | \$1,045.00 | 20.8% | \$0.0735 | \$0.0900 |
| RGS | RIVER GROVE | 27,565 | 26,453 | \$2,026.00 | \$2,381.00 | \$355.00 | 17.5% | \$0.0735 | \$0.0900 |
| RDS | RIVERDALE | 33,082 | 32,885 | \$2,432.00 | \$2,960.00 | \$528.00 | 21.7% | \$0.0735 | \$0.0900 |
| RSS | RIVERSIDE | 93,747 | 92,895 | \$6,890.00 | \$8,361.00 | \$1,471.00 | 21.3% | \$0.0735 | \$0.0900 |
| SPS | SCHILLER PARK | 72,726 | 72,253 | \$5,345.00 | \$6,503.00 | \$1,158.00 | 21.7% | \$0.0735 | \$0.0900 |
| TTS | SO. SUBURBAN COLL. | 28,155 | 25,763 | \$2,069.00 | \$2,319.00 | \$250.00 | 12.1% | \$0.0735 | \$0.0900 |
| SHS | SOUTH HOLLAND | 114,059 | 114,855 | \$8,383.00 | \$10,337.00 | \$1,954.00 | 23.3% | \$0.0735 | \$0.0900 |
| STS | STEGER-SO.CHGO.HTS. | 38,667 | 38,829 | \$2,842.00 | \$3,495.00 | \$653.00 | 23.0% | \$0.0735 | \$0.0900 |
| SFS | STICKNEY-FV | 59,912 | 54,214 | \$4,404.00 | \$4,879.00 | \$475.00 | 10.8% | \$0.0735 | \$0.0900 |
| SAS | SUMMIT | 40,591 | 43,255 | \$2,983.00 | \$3,893.00 | \$910.00 | 30.5% | \$0.0735 | \$0.0900 |
| TFS | THOMAS FORD | 77,198 | 78,083 | \$5,674.00 | \$7,027.00 | \$1,353.00 | 23.8% | \$0.0735 | \$0.0900 |
| THS | THORNTON | 16,117 | 23,287 | \$1,185.00 | \$2,096.00 | \$911.00 | 76.9% | \$0.0735 | \$0.0900 |
| TPS | TINLEY PARK* | 180,766 | 177,684 | \$3,303.00 | \$1,777.00 | (\$1,526.00) | -46.2% | \$0.0183 | \$0.0100 |
| PSS | UNIVERSITY PARK | 30,181 | 31,281 | \$2,218.00 | \$2,815.00 | \$597.00 | 26.9% | \$0.0735 | \$0.0900 |
| WCS | WESTCHESTER | 88,946 | 90,274 | \$6,538.00 | \$8,125.00 | \$1,587.00 | 24.3% | \$0.0735 | \$0.0900 |
| WMS | WESTMONT | 95,709 | 99,960 | \$7,035.00 | \$8,996.00 | \$1,961.00 | 27.9% | \$0.0735 | \$0.0900 |
| ROS | WILLIAM LEONARD | 12,952 | 13,005 | \$952.00 | \$1,170.00 | \$218.00 | 22.9% | \$0.0735 | \$0.0900 |
| WRS | WOODRIDGE | 189,734 | 188,133 | \$13,945.00 | \$16,932.00 | \$2,987.00 | 21.4% | \$0.0735 | \$0.0900 |
| WOS | WORTH | 45,904 | 43,185 | \$3,374.00 | \$3,887.00 | \$513.00 | 15.2% | \$0.0735 | \$0.0900 |

* % change corrected from Governance Groups & Quarterly Packet

FY12 Patron Circ Formula

| Code | Library | Total Circ by Library's Patrons | % of Total | FY12 Patron Circ Formula |
|------|-----------------|------------------------------------|------------|-----------------------------------|
| ADS | Acorn | 189,443 | 1.263% | 1.50% |
| AMS | Alsip | 181,668 | 1.212% | 1.50% |
| BPS | Bedford Park | 9,112 | 0.061% | 1.00% |
| BCS | Beecher | 48,969 | 0.327% | 1.00% |
| BWS | Bellwood | 93,357 | 0.623% | 1.00% |
| BKS | Berkeley | 58,473 | 0.390% | 1.00% |
| BYS | Berwyn | 342,366 | 2.283% | 2.50% |
| BIS | Blue Island | 176,511 | 1.177% | 1.50% |
| BVS | Bridgeview | 75,990 | 0.507% | 1.00% |
| BRS | Broadview | 107,207 | 0.715% | 1.00% |
| BFS | Brookfield | 254,493 | 1.697% | 2.00% |
| BZS | Brookfield Zoo | 2,416 | 0.016% | 1.00% |
| CCS | Calumet City | 130,382 | 0.870% | 1.00% |
| CAS | Calumet Park | 20,211 | 0.135% | 1.00% |
| CHS | Chicago Heights | 111,100 | 0.741% | 1.00% |
| CRS | Chicago Ridge | 115,821 | 0.772% | 1.00% |
| CIS | Cicero | 283,491 | 1.891% | 2.00% |
| CNS | Clarendon Hills | 121,065 | 0.807% | 1.00% |
| CWS | Crestwood | 61,368 | 0.409% | 1.00% |
| CTS | Crete | 164,507 | 1.097% | 1.50% |
| DOS | Dolton | 74,328 | 0.496% | 1.00% |
| DGS | Downers Grove | 928,512 | 6.192% | 5.50% |
| ESS | Eisenhower | 227,676 | 1.518% | 2.00% |
| EHS | Elmhurst | 1,245,546 | 8.307% | 6.00% |
| EPS | Elmwood Park | 209,878 | 1.400% | 1.50% |
| EVS | Evergreen Park | 161,209 | 1.075% | 1.50% |
| FMS | Flossmoor | 136,726 | 0.912% | 1.00% |
| FPS | Forest Park | 160,972 | 1.074% | 1.50% |

Note: FY12 adds more increments to Patron Circ formula. See the FY11 Column on Fee Chart to see rate increase for your library.

| % of Total | Patron Circ % |
|-------------|---------------|
| Under .5% | 1.00% |
| .5%-.76% | 1.00% |
| .76%-1.0% | 1.00% |
| 1.01%-1.5% | 1.50% |
| 1.51%-2.0% | 2.00% |
| 2.01%-2.50% | 2.50% |
| 2.51%-3.0% | 3.00% |
| 3.01%-3.5% | 3.50% |
| 3.51%-4.0% | 3.50% |
| 4.01%-4.5% | 4.00% |
| 4.51%-5.0% | 4.50% |
| 5.01%-5.5% | 4.50% |
| 5.51%-6.0% | 5.00% |
| 6.01%-6.5% | 5.50% |
| 6.51%-7.0% | 5.50% |
| 7.01%-7.5% | 5.50% |
| 7.51%-8.0% | 5.50% |
| 8.01%-8.5% | 6.00% |
| 8.5% - over | 6.00% |

FY12 Patron Circ Formula

| Code | Library | Total Circ by Library's Patrons | % of Total | FY12 Patron Circ Formula |
|------|------------------|------------------------------------|------------|-----------------------------------|
| FRS | Frankfort | 354,217 | 2.362% | 2.50% |
| GWS | Glenwood-Lynwood | 118,945 | 0.793% | 1.00% |
| GPS | Grande Prairie | 129,856 | 0.866% | 1.00% |
| HAS | Harvey | 49,616 | 0.331% | 1.00% |
| HSS | Hillside | 84,807 | 0.566% | 1.00% |
| HDS | Hinsdale | 287,435 | 1.917% | 2.00% |
| HKS | Hodgkins | 52,273 | 0.349% | 1.00% |
| HWS | Homewood | 305,742 | 2.039% | 2.50% |
| INS | Indian Prairie | 784,630 | 5.233% | 4.50% |
| JDS | Justice | 49,210 | 0.328% | 1.00% |
| LGS | La Grange | 240,234 | 1.602% | 2.00% |
| LPS | La Grange Park | 174,656 | 1.165% | 1.50% |
| LYS | Lyons | 73,452 | 0.490% | 1.00% |
| MKS | Markham | 41,668 | 0.278% | 1.00% |
| MTS | Matteson | 163,224 | 1.089% | 1.50% |
| MWS | Maywood | 54,871 | 0.366% | 1.00% |
| MCS | McCook | 13,215 | 0.088% | 1.00% |
| MPS | Melrose Park | 98,670 | 0.658% | 1.00% |
| MDS | Midlothian | 96,817 | 0.646% | 1.00% |
| MAS | Morton Arboretum | 3,877 | 0.026% | 1.00% |
| MLS | Morton College | 4,323 | 0.029% | 1.00% |
| SVS | Nancy McConathy | 32,488 | 0.217% | 1.00% |
| NRS | North Riverside | 74,584 | 0.497% | 1.00% |
| NLS | Northlake | 176,540 | 1.177% | 1.50% |
| OLS | Oak Lawn | 496,494 | 3.311% | 3.50% |
| OPS | Oak Park | 1,323,423 | 8.826% | 6.00% |
| ORS | Orland Park | 564,412 | 3.764% | 3.50% |
| PHS | Palos Heights | 156,612 | 1.044% | 1.50% |
| PPS | Palos Park | 60,089 | 0.401% | 1.00% |
| PFS | Park Forest | 221,780 | 1.479% | 1.50% |

Note: FY12 adds more increments to Patron Circ formula. See the FY11 Column on Fee Chart to see rate increase for your library.

| Circ Formula | Library Count |
|--------------|---------------|
| 1.00% | 39 |
| 1.50% | 13 |
| 2.00% | 4 |
| 2.50% | 3 |
| 3.00% | 0 |
| 3.50% | 3 |
| 4.00% | 1 |
| 4.50% | 1 |
| 5.00% | 0 |
| 5.50% | 0 |
| 6.00% | 2 |

FY12 Patron Circ Formula

| Code | Library | Total Circ by Library's Patrons | % of Total | FY12 Patron Circ Formula |
|------|-----------------------|------------------------------------|-----------------|-----------------------------------|
| PCS | Prairie State College | 10,133 | 0.068% | 1.00% |
| PTS | Prairie Trails | 186,020 | 1.241% | 1.50% |
| RPS | Richton Park | 90,731 | 0.605% | 1.00% |
| RFS | River Forest | 165,374 | 1.103% | 1.50% |
| RGS | River Grove | 49,615 | 0.331% | 1.00% |
| RDS | Riverdale | 48,823 | 0.326% | 1.00% |
| RSS | Riverside | 139,960 | 0.933% | 1.00% |
| TTS | S Suburban College * | 6,684 | 0.045% | 1.00% |
| SPS | Schiller Park * | 72,496 | 0.483% | 1.00% |
| SHS | South Holland * | 127,433 | 0.850% | 1.00% |
| STS | Steger-S Chicago Hts | 64,431 | 0.430% | 1.00% |
| SFS | Stickney-Forest View | 40,312 | 0.269% | 1.00% |
| SAS | Summit | 25,877 | 0.173% | 1.00% |
| TFS | Thomas Ford | 187,627 | 1.251% | 1.50% |
| THS | Thornton | 10,155 | 0.068% | 1.00% |
| TPS | Tinley Park | 670,050 | 4.469% | 4.00% |
| PSS | University Park | 20,446 | 0.136% | 1.00% |
| WCS | Westchester | 165,882 | 1.106% | 1.50% |
| WMS | Westmont | 317,659 | 2.119% | 2.50% |
| ROS | William Leonard | 3,668 | 0.024% | 1.00% |
| WRS | Woodridge | 539,321 | 3.597% | 3.50% |
| WOS | Worth | 70,611 | 0.471% | 1.00% |
| | | 14,994,265 | 100.000% | 127.50% |

Note: FY12 adds more increments to Patron Circ formula. See the FY11 Column on Fee Chart to see rate increase for your library.

* Circulation Totals for TTS, SPS, and SHS were swapped in Governance Group & Quarterly Packet, but 1.0% FY12 Circ formula was not affected